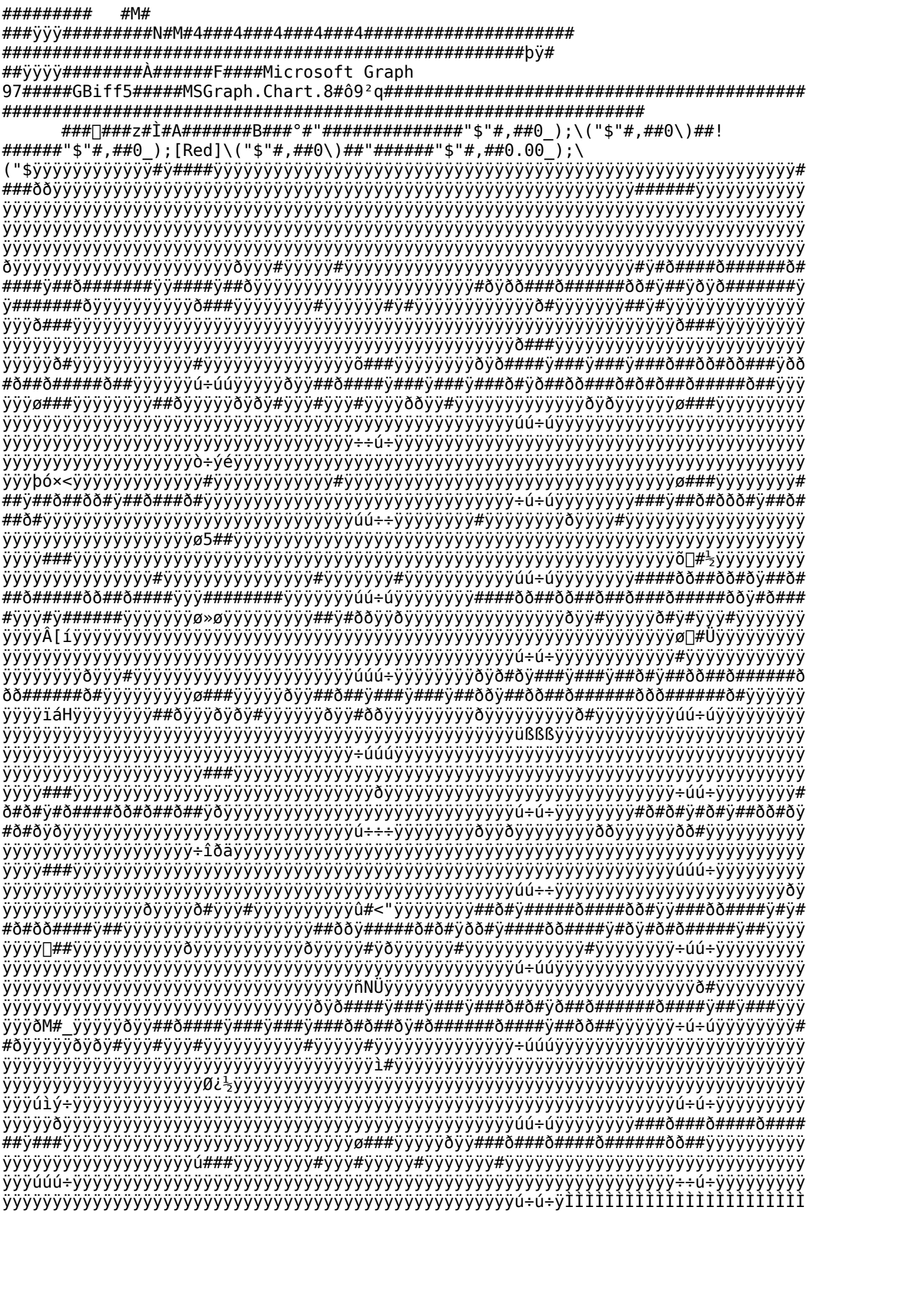

û□   ô### ##########ÿ□#ÿÿd#########d#########F###Inadequate narrativesWhere did the funding come from to cover cost increases (ie what aren□t you going to do to cover this cost?)Why did the cost of the project increase? Did the law/requirement change? Explain the specific change.Where did the funds go that were generated by cost decreases in X project? (answer: NOR)

```
#
#########
#####,###########
#########
####ÿ□#ÿÿd#########d#########2##□##©ö□üW t#ÿÿ
###ÿÿ#####ÿ□#ÿÿd#########d#########©###PB-28 □Other□ costs - broken down using
Dahlgren as a modelProjects on the Project List in the out-years, define
classification (I, II, or III) in the year of execution#
```

```
#################(##########################ÿ□#ÿÿd#########d#########2##□##©ö□üW
      t#ÿÿ ###ÿÿ#####ÿ□#ÿÿd#########d#########□###Fiscal Year      $ Under
      % Under  FY 96          +$42K              +13%  FY 97           +$147K
              +31%  FY 98            $148K              43%**Cost change
effected by regionalization
```

```
####    ±ù;     Øù#     Øù#     ±ù;     ±ù;     ¸ù2     ·ù'     ·ù'     Áù7     Áù7     Çù0     Çù'     Çù&
        Øù####U         ±ùu     ØùU     ØùW     ±ùu     ±ùt     ¸ùj     ·ù`     ·ù`     Áùf     Áùq     Áùq
        Çù_     Çù_     Òùe     Òùs     Òùs     Øù####U         ±ùu     ØùU     ØùW     ±ùu     ±ùt     ¸ùj
        ·ù`     ·ù`     Áùf     Áùq     Áùq     Çù_     Çù_     Òùe     Òùs     Òùs     Øù
```

```
Òù9
ÒùG
ÒùG
Øù
###K
±ùu
ØùK
ØùM
±ùX
±ùk
Ïùm
±ùu
±ùs
Øùg
ØùU
ºùS
Øù
###K
±ùu
ØùK
ØùM
±ùX
±ùk
Ïùm
±ùu
±ùs
Øùg
ØùU
ºùS
Øù####y
°ù□
Øù□
×ù□
Øù□
×ù□
Óùz
Íùy
Äù{
»ù□
µù□
²ù□
°ù□
±ù□
·ù□
¶ù□
·ù□
¹ù□
¾ù□
Äù□
Êù□
Ïù□
Òù□
Òù□
Ñù####y
°ù□
Øù□
×ù□
Øù□
×ù□
Óùz
Íùy
Äù{
```

```
aù6
eù1
iù.
pù-
uù/
{ù3
~ù9
□ù?
~ùD
|ùH
zùL
uùB
uù?
xù;
yù9
xù8
vù7
qù####9
fùE
lùE
lù9
lù<
hù?
gù@
fùE
hù####L
_ùq
~ùV
aùL
~ùU
~ùZ
nù]
iù`
fùf
fùg
iùg
lùa
~ùj
~ùp
jùq
eùp
cùn
aùk
`ùg
_ùc
`ù]
dù_
aù####L
_ùq
~ùV
aùL
~ùU
~ùZ
nù]
iù`
fùf
fùg
iùg
lùa
~ùj
~ùp
jùq
```

```
eùp
cùn
aùk
`ùg
_ùc
`ù]
dù_
aù####r
Yù□
~ù|
Yùz
aùu
aùs
gùx
gùr
xùr
{ùs
}ùy
~ù~
~ù□
yù|
xù|
vù□
gù□
gù□
aù□
aù□
Yù####r
Yù□
~ù|
Yùz
aùu
aùs
gùx
gùr
xùr
{ùs
}ùy
~ù~
~ù□
yù|
xù|
vù□
gù□
gù□
aù□
aù□
Yù####□
`ù¥
□ù¤
qù¥
où¥
iù¤
eù□
aù□
`ù□
aù□
eù□
iù□
pù□
uù□
{ù□
```

```
###à######ì#######ø#######ä###########Historic - Estimate vs.
Actual#a########suzanne duffy#im########Preferred Customer# ########Microsoft
PowerPoint#s. @###à¥pu¾#@###cÞßãd¾#@###`#z#¾#G###°P##ÿÿÿÿ######o#M
```